ORDINANCE No. 2024–3

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES BY THE FRANKLIN PARK PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, on the 13th day of August, 2024, an Ordinance entitled "ORDINANCE PROVIDING FOR BUDGET AND APPROPRIATIONS OF THE FRANKLIN PARK PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025" was duly passed and approved and the same has been published according to law, there having been appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the sum of TWO MILLION SEVEN HUNDRED FIFTY-ONE THOUSAND FOURTEEN DOLLARS AND NO/100 (\$2,751,014.00) for library purposes of the Franklin Park Public Library District.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the Franklin Park Public Library District, as follows:

<u>Section 1:</u> That the Board of Library Trustees of the Franklin Park Public Library District, in accordance with the provisions of the statute in such case made and provided, have duly ascertained the amount of appropriations for all corporate purposes legally made to the amount of TWO MILLION SEVEN HUNDRED FIFTY-ONE THOUSAND FOURTEEN DOLLARS AND NO/100 (\$2,751,014.00), and do hereby determine that of that amount there shall be collected from this tax levy for the said fiscal year beginning July 1, 2024, and ending June 30, 2025, the sum of TWO MILLION THREE HUNDRED NINETY-ONE THOUSAND EIGHT HUNDRED SEVENTY AND 00/100 (\$2,391,870).

<u>Section 2:</u> That the purposes for which said appropriations and tax levy are made, and the sum or amount appropriated to be collected and used for each purpose, and the amounts to be raised by tax levy are hereby ascertained as follows:

CORPORATE FUND

	Appropriation	Levy
Salaries Administration	\$239,012	×
Salaries Librarians	\$296,950	
Salaries Paraprofessionals	375,343	
Salaries Clerical	260,110	23
Vacation/Sick Payout	21,000	
Medical Insurance	110,250	
Dental Insurance	12,075	
Vision Insurance	2,940	
Medical HRA Admin Fees	54,600	
Life Insurance	5,775	
Legal Services	6,300	
Accounting Services	23,100	
Legal Notice Publication	840	
Professional Memberships	2,625	
Conference/Workshops	2,100	
Mileage/Travel Reimbursement	1,050	

Continuing Education	8,400
Collection Agency	630
Postage	4,725
Supplies	11,550
Contingency	403,000
Copy Machine Lease	12,600
Trustee Consult & Development Fees	10,500
Employee Recognition	2,625
Furniture & Equipment	5,250
Books & AV	124,530
Databases	17,850
Periodicals	15,750
Web Hosting Fees	2,625
Supplies Circulation	3,150
Supplies Public Services	2,100
Supplies Technical Services	13,650
Outreach & Marketing	6,300
Newsletter & Printing	15,750
Programs	19,950
E-Media	21,000
SWAN Membership	29,161
Computers & Peripherals	21,000
Software, Licenses & Back-ups	23,100
Internet	6,300
Technology Service	52,500
Capital Projects	157,500
Per Capita Grant	28,938

Subtotal: \$2,434,504 \$2,143,354

The foregoing appropriations are appropriated from the general property tax for corporate purposes. Said appropriations, less estimated amount receivable from other sources, are hereby levied from the tax for general corporate purposes.

MAINTENANCE, REPAIRS AND ALTERATIONS OF BUILDING AND EQUIPMENT FUND

	Appropriation	Levy
Building Insurance	\$17,850	
Telephone	\$7,350	
Custodial Supplies	\$8,400	
Gas	\$11,550	
Electric	\$27,300	
Water	\$4,200	
Garbage Removal	\$8,400	
Grounds Maintenance	\$24,150	
Bldg Equip Maintenance	\$25,200	
Building Maintenance	\$21,000	
Janitorial Service Contract	\$36,685	
Subtotal:	\$192,085	\$180,516

The foregoing appropriation is hereby appropriated from the proceeds of a special .02% tax for maintenance, repairs and alterations and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for maintenance, repairs and alterations in addition to all other library district taxes.

	Social Security (FICA)	
	Appropriation	Levy
FICA	\$72,450	
Medicare	<u>\$16,800</u>	
	\$89,250	\$50,000

The foregoing appropriation is hereby appropriated from the proceeds of a special tax to pay the Library District's contribution to FICA and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for Social Security (FICA) contributions in addition to all other library district taxes as provided by law.

Illinois Municipal Retirement Fund (IMRF)

	Appropriation	Levy
Illinois Municipal Retirement Fund	<u>\$15,750</u>	\$10,000

The foregoing appropriation is hereby appropriated from the proceeds of a special tax to pay the Library District's contribution to the IMRF and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for IMRF contributions in addition to all other library district taxes as provided by law.

Unemployment Insurance

Appropriation

Levy

Unemployment Insurance

\$2,100

\$1,000

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for unemployment insurance purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for unemployment insurance purposes in addition to all other library district taxes as provided by law.

Workers' Compensation

Appropriation

Levy

Workers' Compensation Insurance

\$3,675

\$1,000

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for workers' compensation insurance purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for workers' compensation insurance purposes in addition to all other district taxes.

Liability Insurance

Appropriation

Levy

Liability Insurance

\$5,250

\$1,000

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for liability insurance expense purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from a special tax for liability insurance expense purposes in addition to all other library district taxes.

Audit Expense Fund

<u>Appropriation</u>

Levy

Audit Expense

\$ 8,400

\$5,000

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for audit expense purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for audit expenses purposes in addition to all other library district taxes.

SUMMARY TOTAL LEVY FOR CORPORATE FUND	Appropriation \$2,434,504	Tax Levy \$2,143,354
TOTAL LEVY FOR MAINTENANCE, REPAIRS AND ALTERATIONS OF BUILDINGS AND EQUIPMENT FUND	\$192,085	\$180,516
TOTAL LEVY FOR FICA	\$89,250	\$50,000
TOTAL LEVY FOR IMRF	\$15,750	\$10,000
TOTAL LEVY FOR UNEMPLOYMENT INSURANCE	\$2,100	\$1,000
TOTAL LEVY FOR WORKERS' COMPENSATION	\$3,675	\$1,000
TOTAL LEVY FOR LIABILITY INSURANCE	\$5,250	\$1,000
TOTAL LEVY FOR AUDIT EXPENSE GRAND TOTAL	\$8,400 \$2,751,014	\$5,000 \$2,391,870

Section 3: That the Secretary is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook County within the time specified by law.

Section 4: That this Ordinance shall be in full force and effect from and after its passage and approval as required by law:

ADOPTED this 10th day of December, 2024, pursuant to a roll call vote as follows:

AVES: Vallone, Frey, Mazur, Zaretsky, Grieashamer-

APPROVED by the President and Board of Trustees of the Franklin Park Public Library District this 10th day of December, 2024.

Francis & Mulasheman

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SECRETARY'S CERTIFICATE

I, the undersigned, do hereby certify that I am the regularly appointed, qualified and now acting Secretary of the Franklin Park Public Library District, Cook County, Illinois. I do further certify that the above and attached is a true and correct copy of an Ordinance entitled:

ORDINANCE NO. 2024 – 3

"AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES BY THE FRANKLIN PARK PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL
YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025"

passed by the Board of Library Trustees of the Franklin Park Public Library District at a regular meeting of said Board on the 10th day of December, 2024, at which a quorum of the members of said Board was present and which was held in compliance with the Illinois Open Meetings Act, and that said Ordinance was thereafter duly approved by the President and Board of Library Trustees of the Franklin Park Public Library District on the same date.

I do further certify that said Ordinance is entrusted to my care and custody, that the same is duly spread upon the records of said meeting, and that I am the custodian of all records of the Franklin Park Public Library District, including the Journal of Proceedings, Ordinances or Resolutions.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the said Franklin Park Public Library District, Cook County, Illinois, this 10th day of December, 2024.

Secretary

Board of Trustees

Franklin Park Public Library District

Cook County, Illinois

CERTIFICATION OF COMPLIANCE WITH THE TRUTH IN TAXATION LAW

I, the undersigned, the duly qualified and acting president officer of the Franklin Park Public Library District, Cook County, Illinois, do hereby certify that the 2025 tax levy of said Library District attached hereto was adopted in full compliance with the provisions of Sections 18-60 through 18-85 of the "Truth In Taxation Law" found at 35 Illinois Compiled Statutes 200/18-55, et seq.

IN WITNESS WHEROF, I have placed my official signature this 10th day of December, 2024.

President - Presiding Officer

Board of Trustees

Franklin Park Public Library District

Cook County, Illinois