

**\*\*\*TENTATIVE\*\*\***

**ORDINANCE No. 2025-3**

**AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES BY THE FRANKLIN PARK PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

**WHEREAS**, on the 12<sup>th</sup> day of August, 2025, an Ordinance entitled "ORDINANCE PROVIDING FOR BUDGET AND APPROPRIATIONS OF THE FRANKLIN PARK PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026" was duly passed and approved and the same has been published according to law, there having been appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the sum of SIX MILLION EIGHTY-EIGHT THOUSAND NINE HUNDRED SEVENTY DOLLARS AND NO/100 (\$6,088,970.00) for library purposes of the Franklin Park Public Library District.

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Library Trustees of the Franklin Park Public Library District, as follows:

**Section 1:** That the Board of Library Trustees of the Franklin Park Public Library District, in accordance with the provisions of the statute in such case made and provided, have duly ascertained the amount of appropriations for all corporate purposes legally made to the amount of THREE MILLION TWO HUNDRED TWELVE THOUSAND FOUR HUNDRED SEVENTY SIX DOLLARS AND NO/100 (\$3,212,476.00), and do hereby determine that of that amount there shall be collected from this tax levy for the said fiscal year beginning July 1, 2025, and ending June 30, 2026, the sum of **TWO MILLION FOUR HUNDRED SEVENTY THOUSAND TWENTY DOLLARS AND 84/100 (\$2,470,020.84)**.

**Section 2:** That the purposes for which said appropriations and tax levy are made, and the sum or amount appropriated to be collected and used for each purpose, and the amounts to be raised by tax levy are hereby ascertained as follows:

**CORPORATE FUND**

|                            | <b><u>Appropriation</u></b> | <b><u>Levy</u></b> |
|----------------------------|-----------------------------|--------------------|
| Salaries Administration    | 282,257                     |                    |
| Salaries Librarians        | 446,250                     |                    |
| Salaries Paraprofessionals | 309,750                     |                    |
| Salaries Clerical          | 147,000                     |                    |
| Vacation/Sick Payout       | 52,500                      |                    |
| Medical Insurance          | 105,000                     |                    |
| Dental Insurance           | 12,600                      |                    |
| Vision Insurance           | 3,150                       |                    |
| Medical HRA Admin Fees     | 52,500                      |                    |
| Life Insurance             | 5,775                       |                    |
| Legal Services             | 7,140                       |                    |
| Accounting Services        | 27,300                      |                    |
| Professional Memberships   | 4,200                       |                    |

|                                    |         |
|------------------------------------|---------|
| Conference/Workshops               | 3,150   |
| Mileage/Travel Reimbursement       | 1,050   |
| Continuing Education               | 8,400   |
| Collection Agency                  | 630     |
| Consulting                         | 23,100  |
| Postage                            | 5,250   |
| Supplies                           | 21,000  |
| Contingency                        | 403,000 |
| Bank Fees                          | 2,625   |
| Copy Machine Lease                 | 12,600  |
| Trustee Consult & Development Fees | 1,050   |
| Employee Recognition               | 3,150   |
| Furniture & Equipment              | 10,500  |
| Books & AV                         | 124,530 |
| Databases                          | 15,750  |
| Periodicals                        | 17,850  |
| Web Hosting Fees                   | 4,200   |
| Supplies Cataloging                | 13,650  |
| Outreach & Marketing               | 12,600  |
| Newsletter & Printing              | 15,750  |
| Programs                           | 26,250  |
| E-Media                            | 23,100  |
| SWAN Fees                          | 31,500  |
| Computers & Peripherals            | 21,000  |
| Software, Licenses & Back-ups      | 26,250  |
| Communications                     | 11,550  |
| Technology Service                 | 63,000  |
| Capital Projects                   | 131,250 |
| Per Capita Grant                   | 28,744  |
| Transfer to Special Reserve        | 551,250 |

|           |                    |                              |
|-----------|--------------------|------------------------------|
| Subtotal: | <b>\$3,069,151</b> | <b><u>\$2,232,020.84</u></b> |
|-----------|--------------------|------------------------------|

The foregoing appropriations are appropriated from the general property tax for corporate purposes. Said appropriations, less estimated amount receivable from other sources, are hereby levied from the tax for general corporate purposes.

**Section 3:****MAINTENANCE, REPAIRS AND ALTERATIONS  
OF BUILDING AND EQUIPMENT FUND**

|                             | <b><u>Appropriation</u></b> | <b><u>Levy</u></b>      |
|-----------------------------|-----------------------------|-------------------------|
| Custodial Supplies          | 8,400                       |                         |
| Gas                         | 11,550                      |                         |
| Electric                    | 32,550                      |                         |
| Water                       | 4,200                       |                         |
| Garbage Removal             | 8,400                       |                         |
| Grounds Maintenance         | 24,150                      |                         |
| Bldg Equip Maintenance      | 25,200                      |                         |
| Building Maintenance        | 21,000                      |                         |
| Janitorial Service Contract | 37,969                      |                         |
| Subtotal:                   | <b><u>\$173,419</u></b>     | <b><u>\$170,000</u></b> |

The foregoing appropriation is hereby appropriated from the proceeds of a special .02% tax for maintenance, repairs and alterations and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for maintenance, repairs and alterations in addition to all other library district taxes.

**Section 4: Social Security (FICA)**

|           | <b><u>Appropriation</u></b> | <b><u>Levy</u></b> |
|-----------|-----------------------------|--------------------|
| FICA      | \$72,450                    |                    |
| Medicare  | <u>\$17,850</u>             |                    |
| Subtotal: | \$90,300                    | <u>\$50,000</u>    |

The foregoing appropriation is hereby appropriated from the proceeds of a special tax to pay the Library District's contribution to FICA and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for Social Security (FICA) contributions in addition to all other library district taxes as provided by law.

**Section 5: Illinois Municipal Retirement Fund (IMRF)**

|                                    | <b><u>Appropriation</u></b> | <b><u>Levy</u></b> |
|------------------------------------|-----------------------------|--------------------|
| Illinois Municipal Retirement Fund | \$15,750                    | <u>\$10,000</u>    |

The foregoing appropriation is hereby appropriated from the proceeds of a special tax to pay the Library District's contribution to the IMRF and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for IMRF contributions in addition to all other library district taxes as provided by law.

### **Section 6: Unemployment Insurance**

|                        | <b><u>Appropriation</u></b> | <b><u>Levy</u></b> |
|------------------------|-----------------------------|--------------------|
| Unemployment Insurance | \$2,100                     | <u>\$1,000</u>     |

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for unemployment insurance purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for unemployment insurance purposes in addition to all other library district taxes as provided by law.

### **Section 7: Workers' Compensation**

|                                 | <b><u>Appropriation</u></b> | <b><u>Levy</u></b> |
|---------------------------------|-----------------------------|--------------------|
| Workers' Compensation Insurance | \$3,675                     | <u>\$1,000</u>     |

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for workers' compensation insurance purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for workers' compensation insurance purposes in addition to all other district taxes.

### **Section 8: Liability Insurance**

|                     | <b><u>Appropriation</u></b> | <b><u>Levy</u></b> |
|---------------------|-----------------------------|--------------------|
| Liability Insurance | \$23,100                    | <u>\$1,000</u>     |

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for liability insurance expense purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from a special tax for liability insurance expense purposes in addition to all other library district taxes.

### **Section 9: Audit Expense Fund**

|               | <b><u>Appropriation</u></b> | <b><u>Levy</u></b> |
|---------------|-----------------------------|--------------------|
| Audit Expense | \$ 8,400                    | <u>\$5,000</u>     |

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for audit expense purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for audit expenses purposes in addition to all other library district taxes.

### **Section 10: Special Reserve Fund**

|                         | <b><u>Appropriation</u></b> | <b><u>Levy</u></b> |
|-------------------------|-----------------------------|--------------------|
| Special Reserve Expense | \$2,703,075                 | <u>\$0.00</u>      |

The foregoing appropriation is hereby appropriated from the unexpended balance of the proceeds received from library taxes levied for the year 2022 and subsequent years; said fund to be accumulated and set aside for library purposes in accordance with Chapter 75, Act 16, Section 40-5 of the Illinois Compiled Statutes.

| <u>SUMMARY</u>                                                                      | <u>Appropriation</u> | <u>Tax Levy</u>       |
|-------------------------------------------------------------------------------------|----------------------|-----------------------|
| TOTAL LEVY FOR CORPORATE FUND                                                       | \$3,069,151          | \$2,232,020.84        |
| TOTAL LEVY FOR MAINTENANCE, REPAIRS AND ALTERATIONS OF BUILDINGS AND EQUIPMENT FUND | \$173,419            | \$170,000             |
| TOTAL LEVY FOR FICA                                                                 | \$90,300             | \$50,000              |
| TOTAL LEVY FOR IMRF                                                                 | \$15,750             | \$10,000              |
| TOTAL LEVY FOR UNEMPLOYMENT INSURANCE                                               | \$2,100              | \$1,000               |
| TOTAL LEVY FOR WORKERS' COMPENSATION                                                | \$3,675              | \$1,000               |
| TOTAL LEVY FOR LIABILITY INSURANCE                                                  | \$23,100             | \$1,000               |
| TOTAL LEVY FOR AUDIT EXPENSE                                                        | \$8,400              | \$5,000               |
| TOTAL LEVY FOR SPECIAL RESERVE FUND                                                 | <u>\$2,703,075</u>   | <u>\$0.00</u>         |
| GRAND TOTAL                                                                         | <b>\$6,088,970</b>   | <b>\$2,470,020.84</b> |

**Section 11:** All unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred to the Special Reserve Fund.

**Section 12:** That the Secretary is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook County within the time specified by law.

**Section 13:** That this Ordinance shall be in full force and effect from and after its passage and approval as required by law:

**ADOPTED** this 9th day of December, 2025, pursuant to a roll call vote as follows:

**AYES:** \_\_\_\_\_

\_\_\_\_\_

**NAYS:** \_\_\_\_\_ **ABSENT:** \_\_\_\_\_

**APPROVED** by the President and Board of Trustees of the Franklin Park Public Library District this 9th day of December, 2025.

\_\_\_\_\_  
President

ATTEST:

\_\_\_\_\_  
Secretary

**SECRETARY'S CERTIFICATE**

I, **the undersigned**, do hereby certify that I am the regularly appointed, qualified and now acting Secretary of the Franklin Park Public Library District, Cook County, Illinois. I do further certify that the above and attached is a true and correct copy of an Ordinance entitled:

**ORDINANCE NO. 2025 – 3**

**"AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES BY THE FRANKLIN PARK PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026"**

passed by the Board of Library Trustees of the Franklin Park Public Library District at a regular meeting of said Board on the 9th day of December, 2025, at which a quorum of the members of said Board was present and which was held in compliance with the Illinois Open Meetings Act, and that said Ordinance was thereafter duly approved by the President and Board of Library Trustees of the Franklin Park Public Library District on the same date.

I do further certify that said Ordinance is entrusted to my care and custody, that the same is duly spread upon the records of said meeting, and that I am the custodian of all records of the Franklin Park Public Library District, including the Journal of Proceedings, Ordinances or Resolutions.

**IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the corporate seal of the said Franklin Park Public Library District, Cook County, Illinois, this 9th day of December, 2025.

---

Secretary  
Board of Trustees  
Franklin Park Public Library District  
Cook County, Illinois

**CERTIFICATION OF COMPLIANCE WITH  
THE TRUTH IN TAXATION LAW**

I, **the undersigned**, the duly qualified and acting president officer of the Franklin Park Public Library District, Cook County, Illinois, do hereby certify that the 2025 tax levy of said Library District attached hereto was adopted in full compliance with the provisions of Sections 18-60 through 18-85 of the “Truth In Taxation Law” found at 35 Illinois Compiled Statutes 200/18-55, *et seq.*

**IN WITNESS WHEREOF**, I have placed my official signature this 9th day of December, 2025.

---

President – Presiding Officer  
Board of Trustees  
Franklin Park Public Library District  
Cook County, Illinois